

St Edward's Pupil Premium Report academic year 2015-16

Overview

The Pupil Premium was introduced in April 2011, and paid by means of a specific grant for pupils registered as eligible for Free School Meals in reception to Year 11 or those who are looked after by the Local Authority. The Pupil Premium is used by this school to address any underlying inequalities between children eligible by ensuring that funding reaches the pupils who need it most. Funding is allocated per student as follows:

Category	Amount
Free School Meals (FSM)	£935
Ever 6 (students that were known to be eligible for FSM but no longer receive FSM)	£935
Looked After Children	£1,900
Children Adopted from care	£1,900
Service Children in Education	£300

Pupil Premium Received

Pupil Premium funding is issued for the financial year which runs from 1 April but this report has to cover the support for PP students for the academic year 2015/16. We have therefore calculated our Pupil premium for the academic year by taking 7/12 of 2015/16 funding and 5/12 of 2016/17 funding.

Source of funding	Financial Year	No of months	Totals
From BOP 2015/16	159,473	7	93,026
From BOP 2016/17*	138,137	5	57,557
From Other LA's 2015/16	17,400	7	10,150
From Other LA's 2016/17*	30,000	5	12,500
Total for academic year			173,233

*estimated

Objectives

The Pupil Premium will be used to provide additional educational support to improve the progress and to raise the standard of achievement for these pupils

The funding will be used to close the gap as rapidly as possible between the achievement of these pupils and their peers of corresponding ability.

The school will use the additional funding to address any underlying inequalities between children eligible for the Pupil Premium and those who are not.

Spending Summary

The spending of the extra funds was split into two main categories – Academic and enrichment. The overall aim is to ensure that all Pupil Premium students are equipped to learn and that any gaps in their attainment is identified and addressed. Within each category a range of strategies are used to fulfil these aims. This is summarised below:

Academic Spending Strategy during academic year	Projected Spend 2015- 2016	Total Spent 2014-2015	Total Spent 2013-14	Notes for report on current year
1:1 Tuition	£20,000	£23,074	£2,571	1:1 tuition (2 dedicated teachers)
Alternative Provision / Curriculum / Intervention	£0	£8,716	£6,440	Funding for Quay School has been allocated centrally for 2015/16
Vocational Courses	£5,300	£5,657	£4,331	BPC / Paragon
Additional Teaching and Catch Up Support – Tutoring	£7,252	£7,690	£3,885	1:1 tutoring carried out in school by home school tutoring services
Total Spend	£32,552	£45,137	£17,227	

Enrichment Spending Strategy	2015-16 estimated	2014-15	2013-2014
Exams resits		£93	
Materials	£2,364	£922	£261
Music Tuition	£2,583	£2,530	£155
Trips	£8,654	£15,735	£10,102
Uniform	£1,270	£425	£632
Miscellaneous	£167	£249	
Total spend	£15,038	£19,953	£11,150

In addition we are continuing the following provision which benefits a larger group of children including those on PP

Academic Spending Strategy during academic year	Projected Spend 2015- 2016	Total Spent 2014 - 15	Total Spent 2013 - 14	Notes on 2015-16
TA Homework Support	£1,881	£3,447	£2,071	Benefits larger group of pupils including 6 PP students
Functional, Social skills and Art Award classes		£16,942	£11,488	Note: Functional skills and Arts award were not run in 2015-16 academic year. Replaced by BTEC Personal and social development
BTEC Personal and social development and Lunch clubs	£4,155			Benefits larger group of pupils including 12 PP students
Additional Academic Support Year Group divided into 8 classes A and Alpha by employee is 5.7 extra teachers in KS3	£236,026	£240,175	£222,319	Benefits all pupils including those on Pupil premium.
Total Spend	£240,180	£260,564	£235,878	

ELSA Intervention

Academic Spending Strategy during academic year	Projected Spend 2015- 2016	Total Spent 2014-5	Notes
ELSA intervention and	£8,998	£8,115	Benefits larger group of pupils including PP students

Attachment Project

St Edward's has joined the Attachment project which will benefit all pupils but is particularly relevant to LAC (Looked after Children).

Attachment Project	
Funding	£9,800
Staff attachment training	£5,300
To be used for project	£4,500

Pupil Premium Intervention and Support Strategies 2015-16

- Analysis of PP students after each monitoring point with interventions put in place for those underachieving by Subject Leaders and Year Leaders
- Targeted Book Monitoring by Subject leaders , Year Leaders and Cluster Leaders.
- Targeted Academic Tutoring
- Links to Bournemouth University – Aim Higher
- Year 9 Option Interviews
- Department Champions
- Literacy Catch Up Programmes
- PP Tracking Data Base
- Pupil Premium Mentoring
- Department intervention
- 1 to 1 sessions
- Year 11 Targeted Intervention Package
- Provision of Resources
- Educational Trip Support
- Year 11 Intervention Programme

What we have asked all departments to do as part of everyday practice

- Know your students – use the data
- Monitor and record their progress rigorously
- Identify students underachieving... apply intervention as early as possible
- Outstanding teaching

- Ensure students have access to revision books and resources.
- Nominate a PP champion for your department
- Inform your subject leader if students are falling behind
- Record everything you do