

Year 7 Catch up Academic Year 2014-15

Academic Year 2014 to 2015

Catch up Strategy

Intervention planning started and resources for Maths intervention programme sourced. Maths Ninjas introduced

Financial Overview

Funding

The year 7 catch up funding is allocated each February for use in the following academic year and the 2014-15 allocation was £17,000.

Spending 2014-2015

2014/15 School Year	Spent
Resources	344
Staff	1,500
Total Spend	1,844
Carried forward	15,156

Year 7 Catch up Academic Year 2015 to 2016

Catch up Strategy

Catch up Intervention strategy – English Literacy

Year 7 will be split into two route ways for catch up. The students that didn't reach level 4 in their SATS will be split based on their levels and needs.

Route way 1

Students that scored level 2 or 3C in the SATS will receive a specialist catch-up literacy program during English lessons.

Route way 2

Students working on level 3B -3A will receive catch-up intervention in a series of after school and registration intervention sessions.

Catch up Intervention strategy – Maths

All students currently in year 7 and year 8 who didn't achieve level 4 at KS2 SATS to receive catch up during tailored Maths lessons.

Attainment measured in Summer Term 2016 can be summarised as follows

Subject	Expected Progress	Catch up success Level 4+
English	88%	82%
Maths	95%	84%

Financial Overview

Funding

The year 7 catch up funding is allocated each February for use in the following academic year and the 2015-16 allocation was £17,000.

Spending 2015-2016

2015/16 School Year	Budget	Spend 20/7/2016
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Resources		5,790
Staff (English)		8,497
Staff (Maths)		14,384
Total Spend		28,672
Allocation Feb 2015	17,000	
c/f	15,156	
Total budget	32,156	
To carry forward	3,484	

Year 7 Catch up Academic Year 2016-17

Academic Year 2016 to 2017

Financial Overview

The year 7 catch up funding received February 2016 was £15,500. Spending strategy is as follows:

Budget 2016/17 School Year	
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Catch up funding received Feb 2016	15,500
c/f	3,484
Budget for 2016 / 17 school year	18,984

Allocated as follows pending detailed plan for 2016/17

	Allocated
Resources	7,500
Staff	11,484
Total budgeted for 2016 / 17 school year	18,984

Marie Lane
September 2016